

# Adult Services

## 2016/17 Budget Summary (\*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Adult Social Care</b>						
101	Adult Social Care	Protecting and Supporting vulnerable adults	0	31,979	0	31,979
100	Joint Equipment Store	Protecting and Supporting vulnerable adults	0	1,009	-498	511
102	Other Adult Services	Protecting and Supporting vulnerable adults	13.43	2,320	-239	2,081
<b>Service Total</b>			13.43	<b>35,308</b>	<b>-737</b>	<b>34,571</b>
<b>Total</b>			13.43	<b>35,308</b>	<b>-737</b>	<b>34,571</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services